



PHYSICAL EDUCATION, HEALTH, & ATHLETICS

**2023-2024
PROPOSED BUDGET**

March 8th, 2023

DEPARTMENT GOALS

Keep current with new trends and offer activities that will interest a diverse group of students.

Continue to improve facilities and equipment to meet the needs of our students and our curriculum.

Encourage and promote cooperation, participation, empathy, and work ethic.

Advocate for good citizenship, fair play, sportsmanship, and perseverance.



DEPARTMENT GOALS



Be cognizant of safety and potential injury.

Make our classes challenging, rewarding and welcoming.

Prepare all students to continue a healthy and active lifestyle post-graduation.

Continue to hire and retain quality teachers and coaches.

Promote our athletic program in the elementary and middle schools.

POINTS OF PRIDE



District Boys Swim
Four Students - State Qualifiers

Division Avenue Girls Basketball
Nassau County Quarter Finalists
1,000 points for Olivia Agunzo

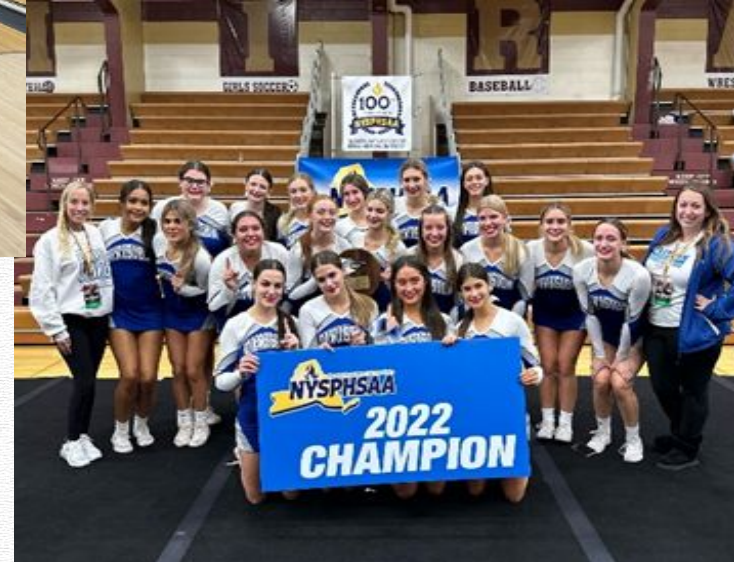


POINTS OF PRIDE



Division Avenue Boys Bowling
Nassau County Champions

Division Cheerleading
Game Day State Champs

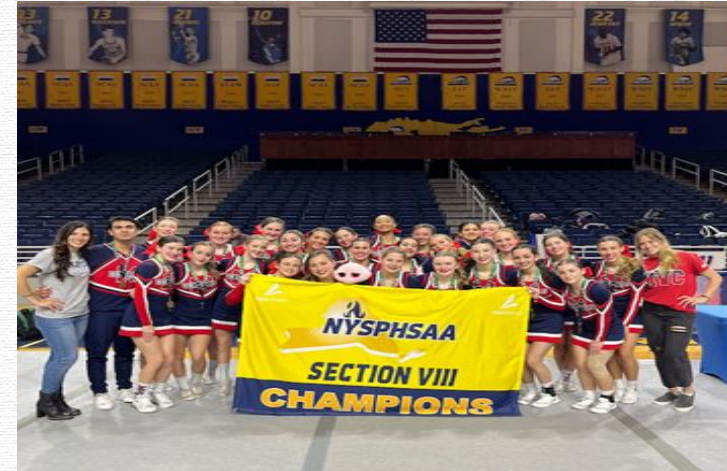


POINTS OF PRIDE



MacArthur Girls Basketball
2X Conference Champions

MacArthur Cheerleading
County Champions
4th in Competitive State Cheerleading
Competition



POINTS OF PRIDE



MacArthur Girls Soccer
County Champions
Long Island Champions
New York State Semi-Finalists

District Girls Swim
Conference Champions





POINTS OF PRIDE



Outstanding Physical Education Students

PLANNED INITIATIVES



- Implement the NY State standards in physical education
- Continue to build an intramural program in our LAP program
- Expand the outdoor education classes to include orienteering & hiking
- Add Yoga classes at both high schools
- Upgrade our discus and shot put areas at both high schools

PLANNED INITIATIVES



- Bringing back Square/Line Dancing, golf, and archery as units in PE
- Establish Frisbee Golf Courses at secondary campuses
- Explore the possibility of Bowling as a PE unit
- Have all PE teachers trained in AED operation and have portable AEDs available for outdoor PE classes

PRIMARY BUDGET DRIVERS 2023-2024



- Construct a safety barrier for softball bleachers at MacArthur
- Upgrade sport lighting at both high school's turf fields to LED
- Light the tennis courts at both high schools

DEPARTMENT BUDGET HISTORICAL PERSPECTIVE



2022-2023: \$1,127,000

2023-2024: \$1,143,360

Year-to-Year Change: \$16,360 or 1.43%



QUESTIONS?